

END STAGE RENAL DIALYSIS - 2012 SUMMARY DATA FOR STATE

STATION INFORMATION

Authorized Stations as of 12/31/2012:	3,731
Certified Stations by CMS:	3,277
Authorized Stations Setup and Staffed in Oct 1-7:	3,527
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	169

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	34.3
Registered Nurse :	935.00
Dialysis Technician :	#####
Dietician :	128.00
Social Worker:	127.00
LPN :	58.00
Other Health :	92.00
Other Non-Health:	276.00

Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	3,230.52	2,488.75	3,231.27	2,495.00	3,227.52	2,470.95	93.00
Number of Patients Treated	8,363	6,316	8,120	6,505	8,335	6,310	38.00

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2011: (Beginning patients)	16,261
Patients treated as of 12/31/2011: (Ending patients)	16,541
Total Unduplicated patients treated in calendar year:	23,543

Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,170,034
Number of Missed Treatments:	79,935
Average Treatment Time (minutes)	244.5

ADDITIONS to the FACILITY

New Patients:	6,691
Transient Patients:	2,390
Patients Re-Started:	202
Post-Transplant Patient	120
Total:	9,403

LOSSES to the FACILITY

Recovered patients:	417
Transplant Recipients:	514
Patients transferred out:	5,038
Patients voluntarily discontinued	490
Patients lost to follow up:	104
Patients deceased:	2,112
Total:	8,675

USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	3492216
Use Rate (Treatments/Treatment capacity):	62%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Charity	Private Pay	Other Public	TOTAL
Patient	70.5%	11.5%	14.8%	0.6%	1.3%	1.2%	100.0%
	63113	10342	13255	572	1187	1104	89573
Net Revenue	42.6%	9.0%	39.4%	1.6%	3.3%	4.1%	100.0%
	\$2,905,675,403	\$611,600,829	\$2,687,733,779	\$107,172,565	\$228,334,404	\$280,148,469	\$6,820,665,449

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	56	37	93
15-44 yr	7,228	4,946	12,174
45-64 yr	19,979	13,887	33,866
65-74 yr	11,991	10,320	22,311
75 < yrs	11,250	9,879	21,129
TOTAL:	50,504	39,069	89,573

Patients by Race

Asian Patient	2,633
Native American/ India	378
Black/ African American	36,443
Hawaiian /Pacific Islander	1,393
White:	45,408
Unknown	3,318
TOTAL:	89,573

Patients by Ethnicity

Hispanic Latino Patient	12,662
Non-Hispanic Latino Patient	74,832
Unknown Ethnicity Patient	2,079
TOTAL:	89,573

Source: Data based on 2012 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development.